









"DEVELOPING AND EQUIPPING THE PROFESSIONAL SERVICES FOR EMERGENCY SITUATIONS IN THE BUCHAREST – ILFOV REGION"

Bucharest May 28th 2013



Inițiativă locală. Dezvoltare regională.











- The PROJECT has SMIS code 15794
- THE 2007 2013 REGIONAL OPERATIONAL PROGRAM
 - Priority Axis 3 Improving the social infrastructure
 - ➤ **Key Area of Intervention 3.3.** Improving the equipment endowment of the operational bases for emergency situations
- BENEFICIARY:
- THE BUCHAREST ILFOV INTERCOMMUNITY DEVELOPMENT ASSOCIATION (B | | D A)













"BIIDA"

- Associated members :
 - The Municipality of Bucharest through G.A.M.B. represented by the Mayor
 - Ilfov County through the Ilfov County Council represented by the President of the County Council
- Headquarters: 44th, Regina Elisabeta Boulevard, District
 5, Bucharest











GENERAL OBJECTIVE

Creating the necessary premises in order to provide the essential services to the population, contributing thus to reaching the European objective of economic and social cohesion, by improving the infrastructure of the public safety services in emergency situations











SPECIFIC OBJECTIVES

- Improving the response capacity during emergency situations within the Bucharest-Ilfov Regional Development Area, by reducing the intervention time for:
 - providing qualified first aid
 - emergency situations interventions













TARGET GROUP / PROJECT'S BENEFICIARIES

- The inhabitants as well as any person located in the territory of the Bucharest-Ilfov Region (mainly the citizens of the Municipality of Bucharest and Ilfov County)
- The "Dealul Spirii" Inspectorate for Emergency Situations of the Municipality of Bucharest;
- The "Codrii Vlăsiei" Inspectorate for Emergency Situations of Ilfov County.











MAIN ACTIVITIES (I)

- 1. Signing the financing agreement with the Ministry of Regional Development and Tourism
- 2.Information and publicity regarding the project
- 3. Project management
- 4. Financial audit services
- 5. Contracting the equipment delivery
- 6.Delivery and final take over of the equipment











MAIN ACTIVITIES (continued II)

- 7. Handing over the equipment to ISU Bucharest and ISU Ilfov
- 8. Preparing and sending the progress reports
- 9. Preparing and sending the reimbursement requests
- 10. Activities specific to project management
- 11. Auditing the project and final Audit Report











PROJECT DURATION

30 months since the Funding Agreement is concluded

FORECASTED RESULTS

- Quantitative increase of the Dealul Spirii" ISU "and "Codrii Vlăsiei" ISU equipment
- Qualitative increase by
 - equipping with new/modern intervention means
 - decreasing the intervention time











PROJECT'S BUDGET

NO.	FINANCING SORUCES	VALUE (RON)		
I	Total value of the project, out of which:	45,556,649.16		
a.	Project's non-eligible value	363,913.20		
b.	Project's eligible value	36,375,319.99		
C.	VAT (24%)	8,817,415.,97		
II	Own contribution to the project, out of which:	1,091,419.60		
a.	Applicant's contribution to the eligible expenses	727,506.40		
b.	Applicant's contribution to the non-eligible expenses	363,913.20		
III	VAT (24%)	8,817,415.97		
IV	NON-REIMBURSABLE REQUESTED FINANCIAL ASSISTANCE	35,647,813.59		



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EQUIPMENT

No.	SPECIAL TRANSPORTATION MEANS	pcs.	Bucharest	Ilfov
1.	Fire engines for working with water and foam (small, with a working capacity of 2.0 tons)	7	5	2
2.	Fire engines for working with water and foam (medium, with a working capacity of 5.0 tons)	7	4	3
3.	Fire engines for working with water and foam (big, with a working capacity of 9.0 tons)	3	1	2
4.	Intervention trucks for collective accidents and for urban ambulances	1	1	1
5.	Research trucks for N.B.C.R. (nuclear, biologic, chemical, radiologic)	1	1	1
6.	Trucks for difficult extrications;	1	1	-
7.	Complex intervention trucks, extrication and first aid	6	4	2
8.	First aid ambulances;	5	3	2
9.	Resuscitation ambulances;	5	3	2
10.	Mobile command and control centers and the related communication equipment	2	1	1
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PROJECT STATUS

- 1.All the contracts included in the public procurement graph have been finalized in the following manner:
 - Provision of information and advertising services
 - Management advisory services
 - Provision of financial audit services
 - Provision of equipment













PROJECT STATUS –continued

The signed contracts have a shared value of 98.3% of the project value and from the quantitative perspective they represent the commitment for delivering the 38 equipment provided within the project.

38 special trucks (100%) were delivered, handed over to ISU with bailment agreements with a duration of 5 years.















































THANK YOU FOR YOUR ATTENTION!

CONTACT

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We invest in your future!

Project selected within the Regional Operational Program and co-financed by the European Union through the European Fund for Regional Development.



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